

From

The Labour Commissioner,
Haryana.

To

1. Addl. Director (I&H), Head Quarter
2. Additional Labour Commissioner, (Head Quarter)
3. Dy. Director (IS&H), Panipat and Gurgaon-I
4. Dy. Director, (IH) Faridabad and Gurgaon-II
5. Deputy Labour Commissioner, Panipat & Panchkula
6. Section Officer (B) O/o Labour Commissioner, Haryana, Chandigarh
7. Assistant Director, Industrial Health-cum-Certifying Surgeon, Ambala, Hisar, Panipat, Gurgaon and Faridabad

No: B-1/2025/

Dated:

Subject: Budget Allotment for the year 2025-26 (Non-Recurring).

Reference subject cited above.

Budget allotment under major head 2230-Labour & Employment-01-Labour of grant No. 15 for the year 2024-25 under Non-Recurring schemes are sent herewith in the following schemes:-

1. 102-Working Condition & Safety (Non-Recurring)
[98] Strengthening of Safety and Health Inspection in factories.
2. 102-Working Condition and Safety (Non-Recurring)
[93] Providing of Mobile vans for facilitating the health care of the workers working in factories
3. 112-Rehabilitation of Bonded Labour
[99-98] Rehabilitation of Bonded Labour
4. 113-Improvement in working condition of child/women labour
[98]-Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour.
5. 113- Improvement in working condition of child/women labour (Non-Recurring)
[97]-Rehabilitation of Destitute and Migrant Child Labour
6. 800-Other Expenditure (Non-Recurring)
[99] Computerization of Labour Department
7. P-03-15-2230-01-190-98-51-NV (Grant-in-aid) for registration of unorganized workers on E-sharm Portal a National Database made by GOI
8. 190-99-51-N-V-Grant-in-aid for Social Security Board for Unorganized Workers.
9. 4059-01-051-66-51-Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula. **(Capital Outlay)**
10. 4250-201-96- Construction of Labour Court Complex. **(Capital Outlay)**

It may be ensured that the budget allotment does not exceed in any case. In case excess amount is required, the proposal for the same may be sent to Head office in advance and expenditure to be incurred only after getting approval from Head office. The expenditure of the year will be phased four quarters wise 1st quarter-25%, 2nd quarter 20%, 3rd quarter 25% and 4th quarter 30%. Any laps on this behalf will be viewed seriously. The copy of scheme wise allocation is available on the department website i.e. www.hrylabour.gov.in.

Accounts Officer
for Labour Commissioner, Haryana

Endst. No. Budget/2025/ 10818-19

Dated: 01/04/25

A copy alongwith its enclosure is forwarded to the following for information & further necessary action:-

1. Principal Accountant General (A&E) & Audit Haryana, Chandigarh
2. Principal Secretary to Govt. of Haryana, Labour Department, Chandigarh.
3. Treasury Officers, Chandigarh, Faridabad, Gurgaon, Panipat, Hisar, Ambala, Yamuna Nagar and Panchkula.
4. Bill Clerk O/o Labour Commissioner, Haryana, Chandigarh.
5. Sh. Pawan, Clerk for uploading online.


Accounts Officer
for Labour Commissioner Haryana