

प्रेषक

श्रम आयुक्त, हरियाणा।  
चण्डीगढ़।

सेवा में

सभी डी0डी0ओ0, श्रम विभाग,  
हरियाणा राज्य।

क्रमांक: स्था0/04/2023/3938-90

दिनांक: 8/02/24

विषय:

**Provide the information of expenditure on Contractual Manpower.**

उपरोक्त विषय के संदर्भ में।

उपरोक्त विषय के संबंध में आपको अतिरिक्त मुख्य सचिव, हरियाणा सरकार, वित्त विभाग से प्राप्त पत्र दिनांक 27.01.2024 की प्रति व उसके साथ संलग्न निर्धारित प्रोफॉर्मा भेजते हुये अनुरोध किया जाता है कि निर्धारित प्रोफॉर्मा में कर्मचारियों व बजट से संबंधित मांगी गई सूचना दिनांक 08.02.2024 सायं 4:30 बजे तक मुख्यालय में भिजवाना सुनिश्चित करें, ताकि मामले में आगामी कार्यवाही की जा सके।

संलग्न/उपरोक्त

*cut*  
सहायक श्रम आयुक्त (मुख्यालय)  
कृते: श्रम आयुक्त, हरियाणा।

From

The Additional Chief Secretary to Govt., Haryana,  
Finance Department

To

LC [Bngy]  
30.1.24

R  
P.A. I.L.C  
30.1.24

JLC (A)  
(Bngy)

  
30.1.24

ALCEH

A

DS/E

1. The Director General,  
Transport Department  
Sector 17-C, Chandigarh
2. The Transport Commissioner, Haryana.  
30 Bays Building, 2<sup>nd</sup> Floor,  
Sector 17-C, Chandigarh
3. The Advisier, Civil Aviation,  
30 Bays Building, 3<sup>rd</sup> Floor,  
Sector 17-C, Chandigarh
4. The Director General of Police  
Sector, 06 Panchkula, Haryana.
5. The Director General, Prisons  
Sector, 14 Panchkula.
6. The Commandant General  
Home Guard & Civil Defence  
30 Bays Building, Sector - 17, Chandigarh
7. The Labour Commissioner, Haryana.  
30 Bays Building,  
Sector 17-C, Chandigarh
8. The Director, Tourism,  
Sector 17-C, Chandigarh.
9. The Director, Employment  
Sector -02, Panchkula.

  
1491  
30/1/24

Memo No. 02/37/2005-1SS/25787  
Dated Chandigarh, the 27.01.2024


**Subject:- Provide the information of expenditure on Contractual Manpower.**

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Kindly refer to the subject noted above.

It has come to the notice that proper information of expenditure of contractual employees have not been provided by the departments. Therefore, it is requested to provide complete details of Group A,B,C,D staff engaged under Part-I, Part-II Outsourcing Policy and all staff engaged through Haryana Kaushal Rozgar Nigam along with expenditure according to the format mentioned in the performa (attached) at the earliest and also provide the details of manpower, in each category, have been engaged in financial year 2023-24.

Further, you are also requested to clarify the reason for high expenditure on establishment expenses during Financial Year 2023-24.

  
**Under Secretary, Service Sector,**  
for Additional Chief Secretary to Govt., Haryana  
Finance Department

Name of Department :

**Group-A**

S.No.	Total No. of sanctioned posts (as per e-Post)	Total No. of filled up posts (monthly expenditure – in Lakh)	Total No. of vacant posts	Total No. of manpower engaged through HKRN (Level-I,II,III) (monthly expenditure – in Lakh)	Total No. of manpower engaged under outsourcing policy Part-II (monthly expenditure – in Lakh)	Total No. of manpower engaged under IT policy (monthly expenditure – in Lakh)	Total No. of manpower drawing salary (Honorarium/Contingency/Centre Schemes/Maintenance/Minor Works/ Part Time) (monthly expenditure – in Lakh)	Total No. of manpower engaged under Deposit work (Engineering Deptts.) (monthly expenditure – in Lakh)	Salary Being paid from other Sources (monthly expenditure – in Lakh)

**Group-B**

S.No.	Total No. of sanctioned posts (as per e-Post)	Total No. of filled up posts (monthly expenditure – in Lakh)	Total No. of vacant posts	Total No. of manpower engaged through HKRN (Level-I,II,III) (monthly expenditure – in Lakh)	Total No. of manpower engaged under outsourcing policy Part-II (monthly expenditure – in Lakh)	Total No. of manpower engaged under IT policy (monthly expenditure – in Lakh)	Total No. of manpower drawing salary (Honorarium/Contingency/Centre Schemes/Maintenance/Minor Works/ Part Time) (monthly expenditure – in Lakh)	Total No. of manpower engaged under Deposit work (Engineering Deptts.) (monthly expenditure – in Lakh)	Salary Being paid from other Sources (monthly expenditure – in Lakh)

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**Group-C**

Total No. of sanctioned posts (as per e-Post)	Total No. of filled up posts	Total No. of vacant posts	Total No. of manpower engaged through HKRN (Level-I,II,III)	Total No. of manpower engaged under outsourcing policy Part-II	Total No. of manpower engaged under IT policy	Total No. of manpower drawing salary (Honorarium/Contingency/Centre Works/ Part Time)	Total No. of manpower engaged under Deposit work (Engineering Deptts.)	Salary Being paid from other Sources
	(monthly expenditure – in Lakh)		(monthly expenditure – in Lakh)	(monthly expenditure – in Lakh)	(monthly expenditure – in Lakh)	(monthly expenditure – in Lakh)	(monthly expenditure – in Lakh)	(monthly expenditure – in Lakh)

**Group-D**

Total No. of sanctioned posts (as per e-Post)	Total No. of filled up posts	Total No. of vacant posts	Total No. of manpower engaged through HKRN (Level-I,II,III)	Total No. of manpower engaged under outsourcing policy Part-II	Total No. of manpower engaged under IT policy	Total No. of manpower drawing salary (Honorarium/Contingency/Centre Works/ Part Time)	Total No. of manpower engaged under Deposit work (Engineering Deptts.)	Salary Being paid from other Sources
	(monthly expenditure – in Lakh)		(monthly expenditure – in Lakh)	(monthly expenditure – in Lakh)	(monthly expenditure – in Lakh)	(monthly expenditure – in Lakh)	(monthly expenditure – in Lakh)	(monthly expenditure – in Lakh)

Signature and stamp  
Head Of Department

Signature and stamp  
Administrative Secretary

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