

From

The Labour Commissioner,
Haryana

To

1. Presiding Officer Industrial Tribunal-cum-Labour Court, Ambala, Panipat, Rohtak, Faridabad-I/II/III, Gurgaon-I/II and Hisar.
2. Deputy Director, (IS&H) Gurgaon O/o Addl. Labour Commissioner, (NCR) Gurgaon
3. Dy. Director (IS&H), Ambala, Panipat, Faridabad, Gurgaon-I and Hisar
4. Dy. Director, (IH) Faridabad and Gurgaon-II
5. Deputy Labour Commissioner, Panipat, Panchkula, Faridabad, Gurgaon-I & II, Hisar & Rohtak
6. Assistant Director, (IS&H), Yamunanagar-I, Kurukshetra, Karnal, Rewari, Sonapat-I, Rohtak, Bhiwani & Sirsa
7. Assistant Labour Commissioner, Ambala, Yamunanagar-I, Kurukshetra, Karnal, Rewari, Sonapat-I, Bahadurgarh, Bhiwani, Sirsa, Palwal, Kaithal, Jind and Mewat at Nuh.
8. Section Officer (Budget) Head Quarter.

No: B-1/2019/ 11303-S2

Dated: 10-4-19

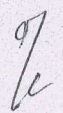
Subject: Budget Allotment for the year 2019-20(Recurring).

In reference of on-line budget allocation by F.D. on dated 28.03.2019 on the subject cited above.

Budget under grant No. 16 for the year 2019-20 under following schemes are allocated to all DDO's:-

1. 001-Direction and Administration (Recurring) HQ
2. 004-Research and Statistics (Recurring) HQ
3. 101-99-Industrial Relation (Recurring)
4. 101-98-Industrial Relation, Tribunal-cum-Labour Court (Recurring)
5. 102-95-(a) Inspection (Recurring)
6. 102-96-(b) 96-Health (Recurring)
7. 103-99-Setting up of Labour Welfare Centre (Recurring)
8. 113-99-Director and Administration(Recurring)

It should be ensured that the budget allotment does not exceed in any case. In case excess amount is required, the proposal for the same may be sent to H.Q. in advance and expenditure to be incurred only after getting approval from head office. Any laps on this behalf will attract disciplinary action against the DDO's concerned. It is also mentioned here that the original budget under Non Plan Scheme is allotted under each scheme for the current financial year 2019-20. The copy of scheme wise allocation is available on the department website i.e. www.hrylabour.gov.in.

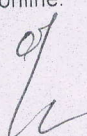

Accounts Officer
for Labour Commissioner, Haryana

Endst. No. Budget/2019/ 11353-83

Dated: 10-4-19

A copy alongwith its enclosure is forwarded to the following for information & further necessary action:-

1. Principal Accountant General (A&E) & Audit Haryana, Chandigarh
2. Principal Secretary to Govt. of Haryana, Labour & Employment Chd.
3. Treasury Officers, Haryana, Chandigarh
4. All Treasury Officer, in the State of Haryana.
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8. Section Officer (Budget) Head Quarter.

No: B-I/2019/

Dated:

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Original Budget Allotment for the Year 2019-2020
Budget Head 2230-Labour & Employment-01-Labour
001-99-Direction & Administration (Recurring) (H.Q.)

Budget Components	(01) Salary	(02) Wages	(03) D.A.	(04) T.E.	(05) O.E.	(06) RRT	(21) MV	Professional Service(33)	(34) OC	(45) POL	MR(67)	(88) IT Computerization	(69) Contractual	(70) LTC	12- Scholars hips and Stipends	(79) Ex-gratia	Total
Office Name																	
AO(HQ)	26500000	20000	4300000	200000	850000	200000	1000000	50000	200000	1000000	1700000	100000	10600000	650000	50000	1100000	48520000
Total	26500000	20000	4300000	200000	850000	200000	1000000	50000	200000	1000000	1700000	100000	10600000	650000	50000	1100000	48520000
Budget Allotment	26500000	20000	4300000	200000	850000	200000	1000000	50000	200000	1000000	1700000	100000	10600000	650000	50000	1100000	48520000
Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note

Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/disbursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the Year 2019-2020
Budget Head 2230-Labour and Employment-01-Labour
004-Research & Statistic (Recurring) (H.Q)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	Professional Services(33)	MR	(69) Contractual	(70) LTC	(79) Ex-gratia	Total
Office Name										
AO(HQ)	4800000	1000000	50000	300000	80000	1150000	100000	700000	200000	8380000
Total	4800000	1000000	50000	300000	80000	1150000	100000	700000	200000	8380000
Budget Allotment	4800000	1000000	50000	300000	80000	1150000	100000	700000	200000	8380000
Balance	0	0	0	0	0	0	0	0	0	0

Note

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It should be ensured that the budget allotment is in advance and expenditure to excess amount is required, the proposal for the same may be sent to H.Q. in advance and expenditure to

Original Budget Allotment for the year 2019-20
Budget Head 2230-Labour and Employment-01-Labour
101 Industrial Relation (Recurring)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(02) Wages	(06) RRT	(79) Ex-gratia	(45) POL	(21) MV	MR	(70) LTC	(69) Contractual	Professional Services	Energy Charges (92)	12- th Scholarships and	Total
Office Name																
AO(HQ)	10000000	1000000	0	0	0	0	0	100000	50000	300000	300000	0	100000	0	50000	11900000
Add.LC GGN	5000000	300000	0	50000	0	0	0	50000	10000	10000	0	800000	0	0	50000	6310000
DLC PPT	5000000	600000	5000	50000	0	0	100000	20000	10000	10000	0	800000	0	100000	50000	6785000
DLC FBD	15000000	1000000	5000	50000	0	0	500000	30000	20000	200000	50000	1500000	0	50000	50000	18455000
DLC GGN-1	10000000	700000	0	50000	0	0	0	10000	10000	100000	50000	2000000	0	50000	50000	13020000
DLC GGN-2	10000000	700000	10000	50000	0	0	500000	20000	10000	100000	50000	1000000	0	50000	50000	12440000
DLC HSR	5000000	400000	5000	50000	0	0	400000	5000	0	300000	50000	100000	0	50000	50000	6410000
DLC PKL	5000000	300000	5000	50000	0	400000	0	10000	10000	200000	50000	1500000	0	50000	50000	7625000
DLC RTK	5000000	400000	5000	50000	0	0	0	10000	20000	200000	50000	400000	0	50000	50000	6235000
ALC AMB	2000000	200000	0	50000	0	100000	0	0	0	100000	50000	800000	0	50000	50000	3400000
ALC BHW	3000000	900000	5000	50000	0	0	500000	0	0	0	50000	0	0	50000	50000	4605000
ALC JIND	1500000	200000	0	50000	0	0	0	0	0	0	50000	200000	0	50000	50000	2100000
ALC JJR AT B.GARH	3000000	300000	0	50000	0	0	0	0	0	0	50000	200000	0	50000	50000	3700000
ALC KAITHAL	1500000	200000	5000	50000	0	0	0	0	0	0	0	200000	0	50000	50000	2055000
ALC KKR	2000000	200000	0	50000	0	0	0	0	0	100000	0	300000	0	50000	50000	2750000
ALC KNL	2000000	300000	0	50000	0	0	500000	0	0	0	0	200000	0	50000	50000	3150000
ALC-MEWAT	1000000	100000	0	50000	0	70000	0	0	0	0	0	800000	0	50000	50000	2120000
ALC-PALWAL	1200000	200000	0	50000	0	50000	0	0	0	0	50000	400000	0	50000	50000	2050000
ALC-RWR	3000000	200000	5000	50000	0	40000	0	0	0	0	0	0	0	50000	50000	3395000
ALC SPT-1	6000000	400000	0	50000	0	80000	500000	0	0	400000	0	500000	0	50000	50000	8030000
ALC SRS	3000000	200000	5000	50000	0	40000	0	0	0	0	0	0	0	50000	50000	3395000
ALC YNR-1	4000000	400000	5000	50000	0	0	0	0	0	0	0	1500000	0	50000	50000	6055000
Total	103200000	9200000	60000	1050000	0	780000	3000000	255000	140000	1900000	950000	13200000	100000	1050000	1100000	135985000
Budget Allotment	156800000	22000000	150000	1800000	10000	1500000	3500000	550000	200000	4000000	2500000	20000000	100000	1600000	2000000	216710000
Balance	53600000	12800000	90000	750000	10000	720000	500000	295000	60000	2100000	1550000	6800000	0	550000	900000	80725000

It should be ensured that the budget and excess amount is required, the proposal for the same may be sent to H.Q. in advance and

Original Budget Allotment for the year 2019-20
Budget Head 2230-Labour and Employment-01-Labour
101-98 Industrial Relation Industrial Tribunal-cum-Labour Courts(Recurring)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RRT	(45) POL	(02) Wages	(21) MV	MR	(70) LTC	(79) Ex-gratia	Professional Services	(69) Contractual	Energy Charges(92)	12-Scholarships and Stipends	Total
Office Name																
AO(HQ)																0
PO AMB	2000000	500000	10000	50000	300000	30000	0	50000	100000	100000		0	800000	10000	100000	4050000
PO FBD-1	3000000	500000	30000	50000	400000	0	0	0	100000	100000		0	300000	10000	100000	4590000
PO FBD-2	3000000	500000	30000	50000	300000	20000	0	0	100000	100000		0	800000	10000	100000	5010000
PO FBD-3	3000000	500000	30000	50000	200000	0	0	0	100000	100000		0	800000	10000	100000	4890000
PO GGN-1	4000000	500000	30000	50000	100000	10000	0	0	100000	100000		0	500000	10000	100000	5500000
PO GGN-2	2000000	500000	30000	50000	400000	0	0	0	100000	100000		0	500000	10000	100000	3790000
PO HSR	4000000	500000	30000	50000	0	40000	0	20000	100000	100000		0	200000	10000	100000	5150000
PO PPT	4000000	500000	30000	50000	0	30000	0	20000	100000	100000	300000	0	1000000	10000	100000	6240000
PO RTK	3000000	500000	30000	50000	0	0	0	0	100000	100000	300000	0	200000	10000	100000	4390000
Total	28000000	4500000	250000	450000	1700000	130000	0	90000	900000	900000	600000	0	5100000	90000	900000	43610000
Budget Allotment	47000000	6800000	400000	1450000	3400000	350000	10000	200000	1000000	2000000	1100000	50000	12000000	650000	1000000	77410000
Balance	190000000	23000000	150000	1000000	1700000	220000	10000	110000	100000	1100000	500000	50000	6900000	560000	100000	337000000

Note

Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

113-99-Direct

8. It should be ensured that the budget allotment does not exceed the budget available for the same may be sent to H.Q. in advance and expenditure for the same may be sent to H.Q. in advance and expenditure.

Original Budget Allotment for the year 2019-20
Budget Head 2230-Labour and Employment-01-Labour
102 (a)-95-102 Working Condition & Safety (a) Inspection (Recurring)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(02) Wages	(06) RRT	(79) Ex-gratia	(45) POL	(21) MV	MR	(70) LTC	(69) Contractual	Professional Services	Energy Charges (92)	12-Scholarships and	Total
Office Name																
AO(HQ)	700000	50000		0	25000	0	0	0	0	0	0	0	0	0	20000	7545000
DLC PKL	100000	50000		0	25000	0	0	0	0	0	0	200000	0	10000	20000	405000
DLC PPT	600000	100000		0	25000	0	200000	0	10000	0	0	1500000	0	10000	20000	9550000
DDISH AMB	4000000	200000		0	25000	130000	0	10000	10000	10000	0	600000	0	10000	20000	5905000
DDISH PPT	6000000	600000		0	25000	0	0	10000	10000	10000	0	2000000	0	10000	20000	7275000
DDISH GGN-1	7000000	700000		0	25000	0	200000	30000	10000	0	0	800000	0	10000	20000	9995000
DDIH FBD	1200000	200000		10000	25000	0	300000	0	0	0	0	300000	0	10000	20000	2555000
DDIH GGN	800000	100000		0	25000	100000	0	0	0	0	0	200000	0	10000	20000	1355000
DDISH HSR	4000000	400000		0	25000	0	0	20000	10000	10000	0	3000000	0	10000	20000	4685000
DDISH FBD	7000000	400000		10000	50000	200000	200000	30000	10000	0	0	1000000	0	10000	20000	10930000
ADISH YNR-1	2000000	200000		0	25000	0	0	0	0	0	0	200000	0	10000	20000	3255000
ADISH KKR	1500000	200000		0	25000	0	0	0	0	0	0	0	0	10000	20000	1955000
ADISH KRL	2000000	300000		0	25000	0	0	0	0	0	0	300000	0	10000	20000	2355000
ADISH RWR	1500000	300000		0	25000	0	0	0	0	0	0	100000	0	10000	20000	2185000
ADISH SPT-1	2000000	200000		0	25000	0	0	0	0	0	0	0	0	10000	20000	2555000
ADISH RTK	2000000	200000		0	25000	0	0	0	0	0	0	0	0	10000	20000	2255000
ADISH BHW	2000000	200000		0	25000	0	200000	0	0	0	0	0	0	10000	20000	2445000
ADISH SRS	1500000	300000		0	25000	0	0	0	0	0	0	10200000	0	150000	360000	1855000
Total	52200000	5150000		20000	475000	0	460000	1300000	100000	50000	0	12700000	100000	450000	1600000	108330000
Budget Allotment	74200000	11900000		100000	600000	100000	2000000	400000	200000	200000	1000000	2500000	100000	300000	1240000	37865000
Balance	22000000	6750000		80000	125000	80000	540000	700000	300000	150000	200000	1000000	100000	100000	300000	37865000

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Original Budget Allotment for the year 2019-20													
Budget Head 2230-Labour and Employment-01-Labour													
102(b)-96-102-Working Condition & Safety (b) Health(Recurring)													
Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(45) POL	(06) RRT	(21) MV	MR	(70) LTC	(79) Ex-gratia	(69) Contractual	Energy Charges (92)	Total
AO(HQ)	1500000	100000	0	0	0	0	0	0	0	0	0	0	1600000
DDIH-FBD	2000000	200000	0	0	0	0	0	0	0	0	450000	0	2200000
DDIH-GGN	1500000	200000	0	10000	0	60000	0	0	0	0	0	0	1110000
DDISH-AMB	1000000	100000	0	10000	0	0	0	0	0	0	150000	0	230000
DDISH-FBD	0	0	0	10000	10000	60000	0	0	0	0	0	0	720000
DDISH-HSR	600000	100000	5000	5000	10000	0	0	0	0	300000	100000	0	1410000
DDISH-PPT	900000	100000	0	10000	0	0	0	0	0	300000	700000	0	9490000
Total	7500000	800000	5000	45000	20000	120000	0	0	0	0	700000	100000	16250000
Budget Allotment	11000000	2000000	100000	100000	150000	500000	100000	400000	500000	600000	700000	100000	67600000
Balance	3500000	1200000	95000	55000	130000	380000	100000	400000	500000	300000	0	100000	67600000

Note

Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the year 2019-20
Budget Head 2230-Labour and Employment-01-Labour
103-General Labour Welfare-99-Setting up Labour Welfare Centre (Recurring)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RRT	(02) Wages	MR	(70) LTC	(79) Ex-gratia	(69) Contractual	Professio nal Services	Energy Charges (92)	Total
Office Name													
AO(HQ)	600000	100000	0	0	0	0	0	100000	0	0	0	0	800000
DDIH-FBD	0	0	0	0	0	0	0	0	0	0	0	0	0
DDISH AMB	200000	20000	0	10000	0	0	0	0	0	0	0	0	230000
DDISH GGN-1	0	0	0	0	0	0	0	0	0	0	0	0	0
DDISH HSR	0	0	0	0	0	0	0	0	0	0	0	0	0
DDISH PPT	500000	50000	0	0	0	0	0	0	200000	0	0	0	750000
DLC PKL	300000	30000	0	5000	0	0	0	0	0	0	0	0	335000
DLC HSR	0	0	0	0	0	0	0	0	0	0	0	0	0
DLC FBD	200000	20000	0	20000	0	0	0	0	0	200000	0	0	440000
ALC KKR	200000	30000	0	10000	0	0	0	0	0	0	0	0	240000
ALC KNL	700000	50000	0	0	0	0	0	0	0	0	0	0	750000
ALC RWR	400000	30000	0	0	0	0	0	0	0	0	0	0	430000
ALC SRS	0	0	0	0	0	0	0	0	0	0	0	0	0
ALC AMB	200000	10000	0	0	0	0	0	0	0	0	0	0	210000
Total	3300000	340000	0	45000	0	0	0	100000	200000	200000	0	0	4185000
Budget Allotment	3800000	700000	50000	200000	20150000	50000	300000	250000	300000	500000	50000	100000	26450000
Balance	500000	360000	50000	155000	20150000	50000	300000	150000	100000	300000	50000	100000	22265000

Original Budget Allotment for the year 2019-20
 Budget Head 2230-Labour and Employment-01-Labour
 113-99-Improvement & Working Condition Child/Women Labour(Recurring)

113-99-Improvement & Working												
[01] Direction & Administration												
Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RRT	(02) Wages	(70) LTC	(79) Ex-gratia	(69) Contractual	MR	Professional Services	Total
Office Name												
AO(HQ)	1600000	400000	50000	80000	50000	50000	100000	200000	400000	250000	70000	3250000
Total	1600000	400000	50000	80000	50000	50000	100000	200000	400000	250000	70000	3250000
Budget Allotment	1600000	400000	50000	80000	50000	50000	100000	200000	400000	250000	70000	3250000
Balance	0	0	0	0	0	0	0	0	0	0	0	0

Amount disbursed amount as per

Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/disbursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Note