

From

The Labour Commissioner,
Haryana

To

1. Addl. Director (I&H), Head Quarter
2. Addl. Labour Commissioner-1 (Head Quarter)
3. Dy. Director (IS&H), Panipat and Gurgaon-I
4. Dy. Director, (IH) Faridabad and Gurgaon-II
5. Deputy Labour Commissioner, Faridabad, Panipat & Panchkula
6. Section Officer (B) O/o Labour Commissioner, Haryana, Chandigarh
7. Assistant Director, Industrial Health-cum-Certifying Surgeon, Ambala, Hisar, Panipat, Gurgaon and Faridabad

No: B-I/2019/ 11277-91

Dated: 10-4-19

Subject: Budget Allotment for the year 2019-20(Non-Recurring).

Reference subject cited above.

Budget allotment under major head 4250 & 2230-Labour & Employment-01-Labour of grant No. 16 for the year 2019-20 under Non-Recurring schemes are sent herewith in the following schemes:-

1. 102-Working Condition & Safety (Non-Recurring)
[98] Strengthening of Safety and Health Inspection in factories.
2. 102-Working Condition and Safety (Non-Recurring)
[94] Setting up of Major Accident Hazard Control Cell
3. 102-Working Condition and Safety (Non-Recurring)
[93] Providing of Mobile vans for facilitating the health care of the workers working in factories
4. 102-Working Condition and Safety (Non-Recurring)
[92] Establishing two industrial hygiene laboratories (IHL) at Gurgaon and Faridabad
5. 112-Rehabilitation of Bonded Labour
[99] Rehabilitation of Bonded Labour (50:50-Sharing basis)
6. 113-Improvement in working condition of child/women labour
[98]-Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour.
7. 113- Improvement in working condition of child/women labour(Non-Recurring)
[97]-Rehabilitation of Destitute and Migrant Child Labour
8. 800-Other Expenditure (Non-Recurring)
[99] Computerization of Labour Department
9. 4250-201-Labour (Capital Outlay)
[97]-Purchase of plot for construction of Labour Court Complex
[96]-Construction of Labour Court Complex
10. 4059-01-051-66-51-Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula

It may be ensured that the budget allotment does not exceed in any case. In case excess amount is required, the proposal for the same may be sent to Head office in advance and expenditure to be incurred only after getting approval from Head office. The expenditure of the year will be phased four quarters wiz 1st quarter-25%, 2nd quarter 20%, 3rd quarter 25% and 4th quarter 30%. Any laps on this behalf will be viewed seriously. The copy of scheme wise allocation is available on the department website i.e. www.hrylabour.gov.in.

R
Accounts Officer
for Labour Commissioner, Haryana

Endst. No. Budget/2019/ 11292-302

Dated: 10-4-19

A copy alongwith its enclosure is forwarded to the following for information & further necessary action:-

1. Principal Accountant General (A&E) & Audit Haryana, Chandigarh
2. Principal Secretary to Govt. of Haryana, Labour & Employment Chd.
3. Treasury Officers, Chandigarh, Faridabad, Gurgaon, Panipat, Hisar, Ambala, Yamuna Nagar and Panchkula.
4. Bill Clerk O/o Labour Commissioner, Haryana, Chandigarh.
5. Sh. Pawan, Clerk for uploading online.

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Accounts Officer
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5. Sh. Pawan, Clerk for uploading online.

Accounts Officer
for Labour Commissioner Haryana

Budget Allotment for the year 2019-20

Budget Head 2230 Labour and Employment-01-Labour

102-Working Condition & Safety (Non Recurring)

98-strengthening of safety and health inspection in factories

Name of DDO	(01) Salary	(03) D.A.	(69) Contractual Services	Total
AO(H.Q)	160000	40000	200000	400000
Total	160000	40000	200000	400000
Total Original Recurring Budget	160000	40000	200000	400000
Balance	0	0	0	0

Budget Allotment for the year 2019-20

→ **Lead Head** 2230 Labour and Employment Safety (Non Recurring)

Budget Head 2200 - Working Condition & Safety (Non Recurrent) 2.

102-Working Conditions - Facilitating the health care of life w.c. (ca) CA

Budget Head 2230 Labour and Employment						
102-Working Condition & Safety (Non Recurring)						
93-Providing of Mobile Van for Facilitating the health care of the working in factories						
Name of DDO	Salary	D.A.	OE	POL	(69) Contractual Services	MV
AO(H.Q.)	500000	0	20000	0	0	10000
ADIH-cum-CS, AMB	0	0	0	0	0	0
ADIH-cum-CS, HSR	300000	50000	0	30000	0	0
ADIH-cum-CS, PPT	300000	50000	5000	10000	0	40000
ADIH-cum-CS, GGN	0	0	25000	40000	—	55000
ADIH-cum-CS, FBD	1100000	150000	—	100000	—	100000
Total	1460000	340000	—	60000	75000	360000
Total Original Budget	360000	190000				
Balance						

Budgeted - Working Condition & Safety (a) Inspection (P) (Non-Recurrent)						
102-Working Condition & Safety (a) Inspection (P) (Non-Recurrent)						
92-Establishing two Industrial Hygiene Laboratories						
(IHL) at Gurgaon & Faridabad						
Name of DDO	Salary	D.A.	OE	MV	POL	(69) Contractual Services
AO(H.Q)	100000	25000	0	0	30000	0
DDIH, GGN	100000	25000	10000	0	0	100000
DDIH, FBD	200000	50000	10000	0	30000	100000
Total	600000	100000	200000	200000	100000	500000
Total Original Budget	400000	50000	1990000	200000	70000	400000
Balance						0

for the year 2019-20 (Non Recurring)

Budget Allocation and Employment-01-Lab 01 Basis

330 Labour a/c - 1 abo/hr (P) (50:50 Share Basis)

Budget Head - Mobilization of Bonded Labour (P) (50:50 Share Basis)

112 Rehabilitation of Bonded Labour (F) (C) - 8C

- Rehabilitation or 5
Budget Components 250000+250000=500000

Name of DDO

Nalini S.

Budget Allotment for the year 2019-20

Budget Head 2230 Labour and Employment-01-Labour (Non Recurring)

Budget Head 2230 Labour and Employment-01-Labour (Non Recurring)

113-Improvement in Working Condition of Child Labour for Elimination of Child Labour			
98-Setting up child labour cell for implementation of National programme		Honorarium	Total
Name of DDO	D.A.	Training	500000
Name of DDO	20000	50000	500000
AO(H.Q.)	100000	50000	500000
Total	100000	50000	500000
Total Original Budget	0	0	0
Balance			0

Budget
Holding
Recurring

Budget
Non-recurring

Budget Allotment for the year 2019-20
 Budget Head 2230 Labour and Employment-01-Labour
 Budget Head 2230 Labour and Employment-01-Labour
 (Non Recurring)

113-Improvement in Working Condition of Child/Women Labour(Non Recurring)

Name of DDO	Salary	D.A.	97-Rehabilitation of Destitute and Migrant Child Labour			(69) Contractual Services	Total
			OE	TE	RRT		
			MV	POL			
AO(H.Q)	200000	50000	0	0	0	50000	300000
DLC, FBD	0	0	0	0	0	0	0
DLC, PPT	200000	50000	100000	0	0	0	1350000
DLC, PKL	0	0	100000	0	0	0	600000
Total Original Budget	400000	100000	200000	0	0	50000	2250000
Balance	700000	120000	2000000	80000	300000	100000	6000000
	300000	20000	1800000	80000	300000	50000	3750000

Budget Allotment for the year 2019-20
 800-Other Expenditure (Non Recurring)
 98-Computerization of Labour Department Establishment Expenses &
 99-Computerization of Labour Department Information Technology

Name of DDO	Salary	D.A.	OE	Contractual Services	Professional and Special Service	(88) IT Computerization	Total
AO(H.Q)			100000		1100000	1500000	16200000
Total	0	0	100000	0	1100000	1500000	16200000
Total Original Budget	0	0	100000	0	1100000	1500000	16200000
Balance	0	0	0	0	0	0	0

Budget
Non
Recurring

Objectwise Budget Release/Expenditure under Different Schemes 2019-20

Object : ALL
Department : BAR

(₹ in Lacs)			
Scheme Total	1500.00	1500.00	0.00
P-01-08-426-01-106-97-51-N-V- Jails	5120.00	0.00	5120.00
16-Major Works	5120.00	5120.00	0.00
Scheme Total	5120.00	0.00	5120.00
P-01-08-426-01-106-98-51-N-V - District Administration	3000.00	0.00	3000.00
16-Major Works	3000.00	3000.00	0.00
Scheme Total	3000.00	0.00	3000.00
P-01-08-4235-02-101-93-51-N-V- Purchase of Institutional plot for construction of building of Directorate & field offices in Haryana Renamed as Purchase of Institutional plot for construction of building of Directorate (Swaran Jayant	1500.00	0.00	1500.00
16-Major Works	1500.00	1500.00	0.00
Scheme Total	1500.00	0.00	1500.00
P-01-08-4235-02-103-99-51-N-V- Home-cum-Vocational Training production Centres for Young Girls/Women & Destitute Women	1500.00	0.00	1500.00
16-Major Works	1500.00	1500.00	0.00
Scheme Total	1500.00	0.00	1500.00
P-01-08-4235-02-104-99-51-N-V- Home for Aged and Infirms Rewari, (Swaran and Widowed)	800.00	800.00	800.00
16-Major Works	800.00	800.00	0.00
Scheme Total	800.00	0.00	800.00
P-01-08-4235-02-104-99-51-N-V- Home for Welfare of Orphan and Aged Renamed as Home for Aged and Infirms Rewari, (Swaran Jayanti Project)	10.00	10.00	10.00
16-Major Works	10.00	10.00	0.00
Scheme Total	10.00	0.00	10.00
P-01-08-4250-51-201-96-51-N.V- Construction of Labour Court Complex	1.00	1.00	1.00
16-Major Works	1.00	1.00	0.00
Scheme Total	1.00	0.00	1.00
P-01-08-4250-51-789-98-51-N-V- Training Building for Scheduled Castes Wings	1500.00	0.00	1500.00
16-Major Works	1500.00	0.00	1500.00
Scheme Total	1500.00	0.00	1500.00
P-01-08-4250-51-800-90-51-N-V- Construction of new ITIs (Swaran Jayanti)	3000.00	0.00	3000.00
16-Major Works	3000.00	3000.00	0.00
Scheme Total	3000.00	0.00	3000.00
P-01-08-4250-51-800-94-51-N-V- Creation of Infrastructure for Development of Industrial Training	4000.00	0.00	4000.00
16-Major Works	4000.00	4000.00	0.00
Scheme Total	4000.00	0.00	4000.00
P-01-08-4401-51-113-96-51-R-V- Performance Linked Outlay (PLO) for AGR-Agriculture and Farmer Welfare Department by PWD (Buildings and Roads) (BAR-PLO-CAP)	4000.00	0.00	4000.00
16-Major Works	4000.00	4000.00	0.00
Scheme Total	4000.00	0.00	4000.00

IT Support by NIC Haryana

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Objectwise Budget Release/Expenditure under Different Schemes 2019-20

Object : ALL

Department : BAR

(₹ in Lacs)

08-4059-01-051-68-51 N.V- Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula						
Lands	500.00	500.00	500.00	0.00	500.00	0.00
Scheme Total	500.00	500.00	500.00	0.00	500.00	0.00
P-01-08-4059-01-051-68-51-N-V- Construction of Rozgar Bhawan						
16-Major Works	500.00	500.00	500.00	0.00	500.00	0.00
Scheme Total	500.00	500.00	500.00	0.00	500.00	0.00
P-01-08-4059-01-051-68-51-N-V- Construction of office building for State Vigilance Bureau.						
16-Major Works	2000.00	2000.00	2000.00	0.00	2000.00	0.00
Scheme Total	2000.00	2000.00	2000.00	0.00	2000.00	0.00
P-01-08-4059-01-051-99-51-N-V- District Administration						
16-Major Works	11500.00	11500.00	11500.00	0.00	11500.00	0.00
Compensation	8500.00	8500.00	8500.00	0.00	8500.00	0.00
Scheme Total	20000.00	20000.00	20000.00	0.00	20000.00	0.00
P-01-08-4059-01-201-97-51-N-V- Purchase of Land for State Information Commission						
64-Lands	801.00	801.00	801.00	0.00	801.00	0.00
Scheme Total	801.00	801.00	801.00	0.00	801.00	0.00
P-01-08-4059-01-201-99-51-N-V- Purchase of Land for construction of Office-Building (Home Guard & Civil Defence)						
16-Major Works	100.00	100.00	100.00	0.00	100.00	0.00
Scheme Total	100.00	100.00	100.00	0.00	100.00	0.00
P-01-08-4059-60-051-60-51-N-V- Construction of Judicial Complex at Bawali at Rewari						
64-Lands	400.00	400.00	400.00	0.00	400.00	0.00
Scheme Total	400.00	400.00	400.00	0.00	400.00	0.00
P-01-08-4059-60-051-61-51-N-V- Construction of Administrative Complex and Judicial Complex Kalka in Sector-27 Pinjor Kalka						
64-Lands	300.00	300.00	300.00	0.00	300.00	0.00
65-Buildings	100.00	100.00	100.00	0.00	100.00	0.00
Scheme Total	400.00	400.00	400.00	0.00	400.00	0.00
P-01-08-4059-60-051-62-51-N-V- Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis						
64-Lands	300.00	300.00	300.00	0.00	300.00	0.00
65-Buildings	100.00	100.00	100.00	0.00	100.00	0.00
Scheme Total	400.00	400.00	400.00	0.00	400.00	0.00

IT Support by NIC Haryana