

From

The Labour Commissioner,
Haryana

To

1. Addl. Director (I&H), Head Quarter
2. Addl. Labour Commissioner-1 (Head Quarter)
3. Dy. Director (IS&H), Panipat and Gurgaon-I
4. Dy. Director (IH) Faridabad and Gurgaon-II
5. Deputy Labour Commissioner, Faridabad, Panipat & Panchkula
6. Section Officer (B) O/o Labour Commissioner, Haryana, Chandigarh
7. Assistant Director, Industrial Health-cum-Certifying Surgeon, Ambala, Hisar, Panipat, Gurgaon and Faridabad

No. B-1/2018/

Dated:

14225-37
11/04/18

Subject: Budget Allotment for the year 2018-19(Non-Recurring).

Reference subject cited above.

Budget allotment under major head 4250 & 2230-Labour & Employment-01-Labour of grant No. 16 for the year 2018-19 under Non-Recurring schemes are sent herewith in the following schemes:-

1. 102-Working Condition & Safety (Non-Recurring)
[98] Strengthening of Safety and Health Inspection in factories.
2. 102-Working Condition and Safety (Non-Recurring)
[94] Setting up of Major Accident Hazard Control Cell
3. 102-Working Condition and Safety (Non-Recurring)
[93] Providing of Mobile vans for facilitating the health care of the workers working in factories
4. 102-Working Condition and Safety (Non-Recurring)
[92] Establishing two industrial hygiene laboratories (IHL) at Gurgaon and Faridabad
5. 112-Rehabilitation of Bonded Labour
[99] Rehabilitation of Bonded Labour (50:50-Sharing basis)
6. 113-Improvement in working condition of child/women labour
[98]-Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour.
7. 113- Improvement in working condition of child/women labour(Non-Recurring)
[97]-Rehabilitation of Destitute and Migrant Child Labour
8. 800-Other Expenditure (Non-Recurring)
[99] Computerization of Labour Department
9. 201-Labour
[97]-Purchase of plot for construction of Labour Court Complex
[96]-Construction of Labour Court Complex

It may be ensured that the budget allotment does not exceed in any case. In case excess amount is required, the proposal for the same may be sent to Head office in advance and expenditure to be incurred only after getting approval from Head office. The expenditure of the year will be phased four quarters viz 1st quarter-25%, 2nd quarter 20%, 3rd quarter 25% and 4th quarter 30%. Any laps on this behalf will be viewed seriously. The copy of scheme wise allocation is available on the department website i.e. www.hrylabour.gov.in

Accounts Officer

for Labour Commissioner, Haryana

Endst. No. Budget/2018/

Dated

A copy alongwith its enclosure is forwarded to the following for information & further necessary action:-

1. Principal Accountant General (A&F) & Audit Haryana, Chandigarh

Budget Allotment for the year 2018-19
 Budget Head 2230 Labour and Employment-01-Labour
 102-Working Condition & Safety (Non Recurring)
 98-strengthening of safety and health inspection in factories

Name of DDO	(01) Salary	(03) D.A.	(69) Contractual Services	Total
AO(H.Q)	160000	40000	200000	400000
Total	160000	40000	200000	400000
Total Original Recurring	160000	40000	200000	400000
Budget				
Balance	0	0	0	0

94-Setting up of Major Accident Hazard Control Cell

[illegible]

Budget Allotment for the year 2018-19

Budget Head 2230 Labour and Employment-01-Labour

102-Working Condition & Safety (Non Recurring)

93-Providing of Mobile Van for Facilitating the health care of the working in factories

Name of DDO	Salary	D.A.	OE	POL	(69) Contractual Services	MV	Total
AO(H.Q)							0
ADIH-cum-CS, AMB	500000	50000	20000	0	0	10000	580000
ADIH-cum-CS, HSR	0	0	0	0	100000	0	100000
ADIH-cum-CS, PPT	300000	50000	0	0	0	5000	355000
ADIH-cum-CS, GGN	300000	50000	0	30000	0	0	380000
ADIH-cum-CS, FBD	0	0	5000	10000	0	40000	55000
Total	1100000	150000	25000	40000	100000	55000	1470000
Total Original Budget	1200000	200000	100000	100000	200000	700000	2500000
Balance	100000	50000	75000	60000	100000	645000	1030000

Budget Allotment for the year 2018-19
102-Working Condition & Safety (a) Inspection (P) (Non Recurring)
92-Establishing two Industrial Hygiene Laboratories
(IHL) at Gurgaon & Faridabad

Name of DDO	Salary	D.A.	OE	MV	POL	(69) Contractual Services	RRT	Total
AO(H.Q)								0
DDIH, GGN	100000		25000	0	30000	0	0	155000
DDIH, FBD	100000		25000	10000	0	100000	0	235000
Total	200000		50000	10000	30000	100000	0	390000
Total Original Budget	500000		200000	200000	100000	500000	500000	4000000
Balance	300000		150000	1990000	200000	400000	500000	3610000

Budget Allotment for the year 2018-19

Budget Head 2230 Labour and Employment-01-Labour (Non Recurring)

112 Rehabilitation of Bonded Labour (P) (50:50 Share Basis)

99- Rehabilitation of Bonded Labour (P) (50:50 Share Basis)

Budget Components	OC
Name of DDO	
AO(HQ)	2500000+2500000=5000000



Budget Allotment for the year 2018-19
 Budget Head 2230 Labour and Employment-01-Labour
 113-Improvement in Working Condition of Child/Women Labour(Non Recurring)
 98-Setting up child labour cell for implementation of National programme for Elimination of Child Labour

Name of DDO	Salary	D.A.	OE	Training	Honorarium	Total
AO(H.Q)	100000	20000	200000	50000	130000	500000
Total	100000	20000	200000	50000	130000	500000
Total Original Budget	100000	20000	200000	50000	130000	500000
Balance	0	0	0	0	0	0

Budget Allotment for the year 2018-19
 Budget Head 2230 Labour and Employment-01-Labour
 113-Improvement in Working Condition of Child/Women Labour(Non Recurring)
 97-Rehabilitation of Destitute and Migrant Child Labour

Name of DDO	Salary	D.A.	OE	TE	RRT	MV	POL	(69) Contractual Services	Total
AO(H.Q)	200000	50000	0	0	0	0	50000	0	300000
DLC, FBD	0	0	0	0	0	0	0	0	0
DLC, PPT	200000	50000	500000	0	0	0	0	1000000	1750000
DLC, PKL	0	0	250000	0	400000	0	0	500000	1150000
Total	400000	100000	750000	0	400000	0	50000	1500000	3200000
Total Original Budget	600000	120000	2000000	80000	400000	100000	100000	2600000	6000000
Balance	200000	20000	1250000	80000	0	100000	50000	1100000	2800000

Budget Allotment for the year 2018-19

800-Other Expenditure (Non Recurring)

98-Computerization of Labour Department Establishment Expenses &

99-Computerization of Labour Department Information Technology

Name of DDO	Salary	D.A.	OE	Contractual Services	Professional and Special Service	(88) IT Computerization	Total
AO(H.Q)			100000		1100000	15000000	162000000
Total	0	0	100000	0	1100000	15000000	162000000
Total Original Budget	0	0	100000	0	1100000	15000000	162000000
Balance	0	0	0	0	0	0	0

Budget Allotment for the year 2018-19

4250 Capital outlay on other Social Services (Non Recurring)

201-Labour-97-Purchase of Plot for Construction of Labour Court Complex

Name of DDO	64-Land	Total
AO(H.Q)	100000	100000
Total	100000	100000
Total Original Recurring Budget	100000	100000
Balance	0	0

Budget Allotment for the year 2018-19
4250 Capital outlay on other Social Services (Non Recurring)
201-Labour-96- Construction of Labour Court Complex

Name of DDO	Major Works	Total
AO(H.Q)	30000000	30000000
Total	30000000	30000000
Total Original Recurring Budget	30000000	30000000
Balance	0	0

Budget Allotment for the year 2018-19

34-Other Expenditure (Non Recurring)

001-98-Implementation of recommendation of Haryana Govt Reform Authority (HGRA) by Labour

Name of DDO	Total
AO(H.Q)	100000
Total	100000
Total Original Budget	100000
Balance	0