

From

The Labour Commissioner,
Haryana

To

- ✓ 1. Presiding Officer Industrial Tribunal-cum-Labour Court, Ambala, Panipat, Rohtak, Faridabad-I/II/III, Gurgaon-I/II and Hisar.
2. Deputy Director, (IS&H) Gurgaon O/o Addl. Labour Commissioner, (NCR) Gurgaon
3. Dy. Director (IS&H), Ambala, Panipat, Faridabad, Gurgaon-I and Hisar
4. Dy. Director, (IH) Faridabad and Gurgaon-II
5. Deputy Labour Commissioner, Panipat, Panchkula, Faridabad, Gurgaon-I & II, Hisar & Rohtak
6. Assistant Director, (IS&H), Yamunanagar-I, Kurukshetra, Karnal, Rewari, Sonapat-I, Rohtak, Bhiwani & Sirsa
7. Assistant Labour Commissioner, Ambala, Yamunanagar-I, Kurukshetra, Karnal, Rewari, Sonapat-I, Bahadurgarh, Bhiwani, Sirsa, Palwal, Kaithal, Jind and Mewat at Nuh.
8. Section Officer (Budget) Head Quarter.

No: B-I/2017/ 9300-50

Dated: 03.04.2017

Subject: Budget Allotment for the year 2017-18(Recurring).

In reference of on-line budget allocation by F.D. on dated 03.04.2017 on the subject cited above.

Budget under grant No. 16 for the year 2017-18 under following schemes are allocated to all DDO's:-

1. 001-Direction and Administration (Recurring) HQ
2. 004-Research and Statistics (Recurring) HQ
3. 101-Industrial Relation (Recurring)-99-Industrial Relation.
4. 101-Industrial Relation, 98-Industrial Tribunal-cum-Labour Court (Recurring)
5. 102-(a) Working Condition and Safety, 95-Inspection (Recurring)
6. 102-(b) Working Condition and Safety, 96-Health (Recurring)
7. 103-General Labour Welfare(Recurring), 99-Setting up of Labour Wing Officer
8. 113-Improvement in Working Condition of Child/Women Labour(Recurring)

It should be ensured that the budget allotment does not exceed in any case. In case excess amount is required, the proposal for the same may be sent to H.Q. in advance and expenditure to be incurred only after getting approval from head office. Any laps on this behalf will attract disciplinary action against the DDO's concerned. It is also mentioned here that the original budget under Non Plan Scheme is allotted under each scheme for the current financial year 2017-18. The copy of scheme wise allocation is enclosed herewith and it is also available on the department website i.e. www.hrylabour.gov.in.

Accounts Officer
for Labour Commissioner, Haryana

Dated:

Endst. No. Budget/2017/

A copy alongwith its enclosure is forwarded to the following for information & further necessary action:-

1. Principal Accountant General (A&E) & Audit Haryana, Chandigarh
2. Additional Chief Secretary to Govt. of Haryana, Labour & Employment Chd.
3. Treasury Officers, Haryana, Chandigarh
4. All Treasury Officer, in the State of Haryana.
5. Sh. Vikram Sharma, Clerk for uploading online.

Accounts Officer
for Labour Commissioner Haryana

Original Budget Allotment for the year 2017-18
 Budget Head 2230-Labour and Employment-01-Labour
 113-Improvement & Working Condition Child/Women Labour(Recurring)

[99] Direction & Administration												
Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RRT	(02) Wages	(70) LTC	(79) Ex-gratia	(69) Contratacual	MR	Professional Services	Total
Office Name												
AO(HQ)	100000	10000	10000	30000	0	0	0	0	0	0	200000	350000
DLC, PPT	1000000	100000	10000	30000	0	0	0	0	250000	50000	0	1440000
DLC, FBD	200000	50000	10000	30000	0	0	0	0	400000	50000	0	740000
Total	1300000	160000	30000	90000	0	0	0	0	650000	100000	200000	2530000
Budget Allotment	2700000	300000	50000	150000	150000	20000	500000	300000	900000	250000	200000	5520000
Balance	1400000	140000	20000	60000	150000	20000	500000	300000	250000	150000	0	2990000

Note
 Budget allotemnt under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/disbursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the year 2017-18													
Budget Head 2230-Labour and Employment-01-Labour													
102(b)-96-102-Working Condition & Safety (b) Health(Recurring)													
Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(45) POL	(06) RRT	(21) MV	MR	(70) LTC	(79) Ex-gratia	(69) Contractual	Energy Charges (92)	Total
AO(HQ)	100000	50000	5000	0	0	0	0	0	0	0	0	0	155000
DDIH-FBD	1500000	100000	5000	20000	25000	100000	50000	80000	100000	40000	300000	0	2320000
DDIH-GGN	1500000	100000	5000	6000	25000	50000	50000	80000	100000	40000	400000	0	2356000
DDISH-AMB	500000	50000	5000	6000	0	0	0	0	100000	40000	100000	0	801000
DDISH-FBD	400000	40000	5000	6000	0	0	0	0	100000	40000	100000	0	691000
DDISH-HSR	700000	70000	5000	6000	0	0	0	0	100000	40000	100000	0	1021000
DDISH-PPT	800000	80000	5000	6000	0	0	0	0	100000	40000	100000	0	1131000
Total	5500000	490000	35000	50000	50000	150000	100000	160000	600000	240000	1100000	0	8475000
Budget Allotment	10500000	1500000	75000	100000	100000	200000	100000	300000	700000	500000	1667000	100000	15842000
Balance	5000000	1010000	40000	50000	50000	50000	0	140000	100000	260000	567000	100000	7367000

Note

Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the year 2017-18
 Budget Head 2230-Labour and Employment-01-Labour
 103-General Labour Welfare (Recurring)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RRT	(02) Wages	MIR	(70) LTC	(79) Ex-gratia	(69) Contractual	Professional Services	Energy Charges (92)	Total
Office Name													
AO(HQ)	100000	20000	10000	8000	0	0	0	30000	0	0	50000	0	218000
DDIH-FBD	100000	20000	2000	8000	0	0	0	30000	0	0	0	0	160000
DDISH AMB	100000	20000	2000	8000	0	0	0	30000	0	0	0	0	160000
DDISH GGN-1	100000	20000	2000	8000	0	0	0	30000	0	0	0	0	160000
DDISH HSR	800000	100000	2000	8000	0	0	0	30000	0	0	0	0	940000
DDISH PPT	800000	100000	2000	8000	0	0	0	30000	0	0	0	0	940000
DLC PKL	300000	20000	2000	8000	0	0	0	30000	0	0	0	0	360000
DLC HSR	400000	20000	2000	8000	0	0	0	30000	0	0	0	0	460000
DLC FBD	200000	20000	2000	8000	0	0	0	30000	200000	300000	0	0	760000
ALC KKR	200000	20000	2000	4000	0	0	0	30000	0	0	0	0	256000
ALC KNL	200000	20000	2000	4000	0	0	0	30000	0	0	0	0	256000
ALC RWR	200000	20000	2000	4000	0	0	0	30000	0	0	0	0	256000
ALC SRS	200000	20000	2000	4000	0	0	0	30000	0	0	0	0	256000
ALC AMB	200000	20000	2000	4000	0	0	0	30000	0	0	0	0	256000
Total	3900000	440000	36000	92000	0	0	0	420000	200000	300000	50000	0	5438000
Budget Allotment	6800000	1000000	100000	150000	100000	50000	250000	450000	300000	383000	50000	100000	9733000
Balance	2900000	560000	64000	58000	100000	50000	250000	30000	100000	83000	0	100000	4295000

Note Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the year 2017-18
Budget Head 2230-Labour and Employment-01-Labour
102 (a)-95-102 Working Condition & Safety (a) Inspection (Recurring)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(02) Wages	(06) RRT	(79) Ex-gratia	(45) POL	(21) MV	MR	(70) LTC	(69) Contractual	Professional Services	Energy Charges(92)	Total
Office Name															
AO(HQ)	3000000	300000	5000	20000	0	0	0	0	0	0	0	0	0	0	3325000
DLC P&L	300000	30000	5000	20000	0	0	0	0	0	0	50000	100000	0	0	505000
DLC PPT	500000	50000	5000	20000	0	0	200000	0	0	0	50000	0	0	0	825000
DLC F&B	100000	10000	5000	20000	0	0	200000	0	0	0	50000	0	0	0	385000
DDISH AMB	3000000	300000	5000	20000	0	50000	0	30000	40000	100000	50000	500000	0	0	4095000
DDISH PPT	4000000	400000	5000	20000	0	0	0	30000	40000	100000	50000	500000	0	0	5145000
DDISH GGN-1	6000000	600000	5000	20000	0	0	300000	30000	40000	100000	50000	500000	0	0	7645000
DDIH F&B	800000	80000	5000	20000	0	50000	100000	0	0	100000	50000	400000	0	0	1605000
DDIH GGN	800000	80000	5000	20000	0	200000	0	0	0	100000	50000	400000	0	0	1655000
DDISH HSR	3000000	300000	5000	20000	0	0	0	30000	40000	100000	50000	400000	0	0	3945000
DDISH F&B	5000000	500000	5000	20000	0	100000	0	0	0	50000	50000	700000	0	0	6425000
ADISH YNR-1	2000000	200000	5000	20000	0	0	0	0	0	50000	50000	300000	0	0	2625000
ADISH KKR	1000000	100000	5000	20000	0	0	0	0	0	50000	50000	100000	0	0	1325000
ADISH KRL	1000000	100000	5000	20000	0	0	0	0	0	50000	50000	0	0	0	1225000
ADISH RWR	1000000	100000	5000	20000	0	0	0	0	0	50000	50000	150000	0	0	1375000
ADISH SPT-1	1000000	100000	5000	20000	0	50000	200000	0	0	50000	50000	150000	0	0	1625000
ADISH RTK	1000000	100000	5000	20000	0	0	0	0	0	50000	50000	0	0	0	1225000
ADISH BHW	1000000	100000	5000	20000	0	0	0	0	0	50000	50000	0	0	0	1225000
ADISH SRS	1000000	100000	5000	20000	0	0	0	0	0	50000	50000	0	0	0	1225000
Total	35500000	3550000	95000	380000	0	450000	1000000	120000	160000	1050000	900000	4200000	0	0	47405000
Budget Allotment	70000000	11000000	100000	500000	100000	550000	2000000	200000	200000	1700000	2000000	1200000	200000	350000	100900000
Balance	34500000	7450000	5000	120000	100000	100000	1000000	80000	40000	650000	1100000	780000	200000	350000	53495000

Note
Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

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Original Budget Allotment for the year 2017-18
Budget Head 2230-Labour and Employment-01-Labour
101 LC-101 Industrial Relation Industrial Tribunal-cum-Labour Courts/(Recurring)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RRT	(45) POL	(02) Wages	(21) MV	MR	(70) LTC	(79) Ex-gratia	Professional Services	(69) Contractual	Energy Charges(92)	Total
AO(HQ)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PO AMB	5000000	500000	30000	60000	400000	0	0	0	100000	150000	0	0	600000	0	6840000
PO FBD-1	5000000	500000	30000	60000	400000	0	0	0	100000	150000	0	0	300000	0	6540000
PO FBD-2	5000000	500000	30000	60000	0	50000	0	50000	100000	150000	0	0	400000	0	6340000
PO FBD-3	5000000	500000	30000	60000	400000	50000	0	50000	100000	150000	0	0	600000	0	6940000
PO GGN-1	5000000	500000	30000	60000	400000	50000	0	50000	100000	150000	0	0	300000	0	6640000
PO GGN-2	5000000	500000	30000	60000	400000	0	0	0	100000	150000	300000	0	400000	0	6940000
PO HSR	5000000	500000	30000	60000	200000	50000	0	50000	100000	150000	0	0	300000	0	6440000
PO PPT	5000000	500000	30000	60000	0	50000	0	50000	100000	150000	300000	0	300000	0	6540000
PO RTK	5000000	500000	30000	60000	0	0	0	0	100000	150000	300000	0	300000	0	6440000
Total	45000000	4500000	270000	540000	2200000	250000	0	250000	900000	1350000	900000	0	3500000	0	59660000
Budget Allotment	57500000	5000000	300000	1400000	2400000	300000	40000	600000	1200000	2500000	1200000	500000	7000000	800000	80740000
Balance	12500000	500000	30000	860000	200000	50000	40000	350000	300000	1150000	300000	500000	3500000	800000	21080000

Note

Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the year 2017-18
 Budget Head 2230-Labour and Employment-01-Labour
 101 Industrial Relation (Recurring)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(02) Wages	(06) RRT	(79) Ex-gratia	(45) POL	(21) MV	MIR	(70) LTC	(69) Contractual	Profession al Services	Energy Charges(92)	Total
Office Name															
AO(HQ)	5000000	500000	8000	50000	0	0	0	0	0	0	0	0	0	0	5558000
Addl.LC GGN	5000000	500000	8000	50000	0	0	0	50000	50000	100000	100000	300000	0	0	6158000
DLC PPT	5000000	500000	8000	50000	0	0	300000	50000	50000	100000	100000	300000	0	0	6458000
DLC FBD	8000000	800000	8000	50000	0	100000	500000	50000	50000	100000	100000	100000	0	0	9858000
DLC GGN-1	12000000	1200000	8000	50000	0	0	0	50000	50000	100000	100000	100000	0	0	13658000
DLC GGN-2	7000000	700000	8000	50000	0	0	0	50000	50000	100000	100000	500000	0	0	8558000
DLC HSR	5500000	550000	8000	50000	0	0	100000	50000	50000	100000	100000	200000	0	0	6708000
DLC Pkl	4000000	400000	8000	50000	0	100000	0	50000	50000	100000	100000	300000	0	0	5158000
DLC RTK	3000000	300000	8000	50000	0	0	400000	50000	50000	100000	100000	400000	0	0	4458000
ALC AMB	2000000	200000	4000	10000	0	100000	0	0	0	50000	50000	400000	0	0	2814000
ALC BHW	2000000	200000	4000	10000	0	0	400000	0	0	50000	50000	150000	0	0	1914000
ALC JIND	1500000	150000	4000	10000	0	0	0	0	0	50000	50000	150000	0	0	1914000
ALC JR AT B.GARH	1500000	150000	4000	10000	0	0	0	0	0	50000	50000	150000	0	0	1914000
ALC KAITHAL	1500000	150000	4000	10000	0	0	0	0	0	50000	50000	150000	0	0	1914000
ALC KKR	1500000	150000	4000	10000	0	0	0	0	0	50000	50000	150000	0	0	1914000
ALC KNL	1500000	150000	4000	10000	0	0	0	0	0	50000	50000	150000	0	0	1914000
ALC-MEWAT	1000000	100000	4000	10000	0	30000	0	0	0	50000	50000	150000	0	0	1764000
ALC-PALWAL	1000000	100000	4000	10000	0	30000	0	0	0	50000	50000	150000	0	0	1394000
ALC-RWR	2000000	200000	4000	10000	0	30000	400000	0	0	50000	50000	150000	0	0	2894000
ALC SPT-1	4000000	400000	4000	10000	0	100000	0	0	0	50000	50000	150000	0	0	4764000
ALC SRS	2000000	200000	4000	10000	0	0	100000	0	0	50000	50000	0	0	0	2414000
ALC YNR-1	3000000	300000	4000	10000	0	0	0	0	0	50000	50000	400000	0	0	3814000
Total	79000000	7900000	124000	580000	0	490000	2200000	400000	400000	1450000	1450000	4350000	0	0	98344000
Budget Allotment	155000000	16500000	250000	1300000	25000	500000	3200000	500000	800000	4250000	4000000	14094000	300000	1100000	201819000
Balance	76000000	8600000	126000	720000	25000	10000	1000000	100000	400000	2800000	2550000	9744000	300000	1100000	103475000

Note

Budget allotemnt under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/disbursed amount as per insturction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the Year 2017-2018
Budget Head 2230-Labour and Employment-01-Labour
004-Research & Statistic (Recurring) (H.Q)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	Professional Services(33)	MR	(69) Contractual	(70) LTC	(79) Ex-gratia	Total
Office Name										
AO(HQ)	3500000	200000	25000	350000	250000	600000	770000	484000	400000	6579000
Total	3500000	200000	25000	350000	250000	600000	770000	484000	400000	6579000
Budget Allotment	3500000	200000	25000	350000	250000	600000	770000	484000	400000	6579000
Balance	0	0	0	0	0	0	0	0	0	0

Note

Budget allotemnt under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/disbursed amount as per insturction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the Year 2017-2018
 Budget Head 2230-Labour & Employment-01-Labour
 001-Direction & Administration (Recurring) (H.Q.)

Budget Components	(01) Salary	(02) Wages	(03) D.A.	(04) T.E.	(05) O.E.	(06) RRT	(21) MV	Professional Service(33)	(34) OC	(45) POL	IMR(67)	(88) IT Computerization	(69) Contracual	(70) LTC	(79) Ex-gratia	Total
Office Name																
AO(HQ)	27000000	40000	2500000	325000	1350000	100000	300000	400000	200000	700000	800000	300000	10000000	1087000	1200000	46302000
Total	27000000	40000	2500000	325000	1350000	100000	300000	400000	200000	700000	800000	300000	10000000	1087000	1200000	46302000
Budget Allotment	27000000	40000	2500000	325000	1350000	100000	300000	400000	200000	700000	800000	300000	10000000	1087000	1200000	46302000
Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note

Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.