

From

The Labour Commissioner,  
Haryana

To

1. Addl. Director (I&H), Head Quarter
2. Addl. Labour Commissioner-1 (Head Quarter)
3. Dy. Director (IS&H), Panipat and Gurgaon-I
4. Dy. Director, (IH) Faridabad and Gurgaon-II
5. Deputy Labour Commissioner, Faridabad, Panipat & Panchkula
6. Section Officer (B) O/o Labour Commissioner, Haryana, Chandigarh
7. Assistant Director, Industrial Health-cum-Certifying Surgeon, Ambala, Hisar, Panipat, Gurgaon and Faridabad

No: B-I/2016/ 15688 - 96

Dated: 01/04/16

**Subject: Budget Allotment for the year 2016-17(Plan).**

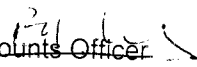
Reference subject cited above.

Budget allotment under major head 4250 & 2230-Labour & Employment-01-Labour of grant No. 16 for the year 2016-17 under Plan schemes are sent herewith in the following schemes:-

1. 102-Working Condition & Safety (Plan)  
[98] Strengthening of Safety and Health Inspection in factories.
2. 102-Working Condition and Safety (Plan)  
[94] Setting up of Major Accident Hazard Control Cell
3. 102-Working Condition and Safety (Plan)  
[93] Providing of Mobile vans for facilitating the health care of the workers working in factories
4. 102-Working Condition and Safety (Plan)  
[92] Establishing two industrial hygiene laboratories (IHL) at Gurgaon and Faridabad
5. 112-Rehabilitation of Bonded Labour  
[99] Rehabilitation of Bonded Labour (50:50-Sharing basis)
6. 113-Improvement in working condition of child/women labour  
[98]-Setting up Child Labour Cell for implementation of National Programme for Elimination of Child Labour.
7. 113- Improvement in working condition of child/women labour(Plan) [97]-  
Rehabilitation of Destitute and Migrant Child Labour
8. 800-Other Expenditure (Plan)  
[99] Computerization of Labour Department
9. 201-Labour  
[97]-Purchase of plot for construction of Labour Court Complex  
[96]-Construction of Labour Court Complex

It may be ensured that the budget allotment does not exceed in any case. In case excess amount is required, the proposal for the same may be sent to Head office in advance and expenditure to be incurred only after getting approval from Head office. The expenditure of the year will be phased four quarters viz 1st quarter-25%, 2<sup>nd</sup> quarter 20%, 3<sup>rd</sup> quarter 25% and 4<sup>th</sup> quarter 30%. Any laps on this behalf will be viewed seriously.

It is also emphasized that monthly expenditure statement must be sent by all DD.O's. to Head office by 10<sup>th</sup> of the following month positively.

  
Accounts Officer

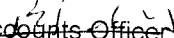
for Labour Commissioner, Haryana

Endst. No. Budget/2016/ 15696 - 710

Dated: 11/4/16

A copy alongwith its enclosure is forwarded to the following for information & further necessary action:-

1. Principal Accountant General (A&E) & Audit Haryana, Chandigarh
2. Additional Chief Secretary to Govt. of Haryana, Labour & Employment Chd.
3. Treasury Officers, Chandigarh, Faridabad, Gurgaon, Panipat, Hisar, Ambala, Yamuna Nagar and Panchkula.
4. Bill Clerk O/o Labour Commissioner, Haryana, Chandigarh.
5. I.T. Cell for uploading online.

  
Accounts Officer

for Labour Commissioner Haryana

**Budget Allotment for the year 2016-17**  
**Budget Head 2230 Labour and Employment-01-Labour**  
**102-Working Condition & Safety**

**98-strengthening of safety and health inspection in factories**

Name of DDO	(01) Salary	(03) D.A.	(69) Contractual Services	Total
AO(H.Q)	200000	150000	80000	430000
Total	200000	150000	80000	430000



Budget Allotment for the year 2016-17  
 Budget Head 2230 Labour and Employment-01-Labour  
 102-Working Condition & Safety

93-Providing of Mobile Van for Facilitating the health care of the working in factories

Name of DDO	Salary	D.A.	OE	POL	(69) Contractual Services	MV	Total
AO(H.Q)	50000	40000	10000	10000	0	1000000	11110000
ADIH-cum-CS, AMB	50000	40000	8000	8000	50000	10000	166000
ADIH-cum-CS, HSR	50000	40000	8000	8000	50000	10000	166000
ADIH-cum-CS, PPT	50000	40000	8000	8000	50000	10000	166000
ADIH-cum-CS, GGN	50000	40000	8000	8000	200000	10000	316000
ADIH-cum-CS, FBD	50000	40000	8000	8000	50000	10000	166000
<b>Total</b>	<b>300000</b>	<b>240000</b>	<b>50000</b>	<b>50000</b>	<b>400000</b>	<b>1050000</b>	<b>20900000</b>

Budget Allotment for the year 2016-17  
 102-Working Condition & Safety (a) Inspection (P)  
 92-Establishing two Industrial Hygiene Laboratories  
 (IHL) at Gurgaon & Faridabad

Name of DDO	Salary	D.A.	OE	MV	POL	(69) Contractual Services	RRT	Total
AO(H.Q)	100000	50000	70000		0	0	30000	250000
DDIH, GGN	50000	5000	20000		0	0	70000	190000
DDIH, FBD	150000	100000	10000		0	0	50000	310000
Total	300000	200000	100000		0	0	150000	750000

**Budget Allotment for the year 2016-17**  
**Budget Head 2230 Labour and Employment-01-Labour**  
**112 Rehabilitation of Bonded Labour (P) (50:50 Share Basis)**  
**99- Rehabilitation of Bonded Labour (P) (50:50 Share Basis)**

Budget Components	OC
Name of DDO	
AO(HQ)	250000+250000=500000

**Budget Allotment for the year 2016-17**

**Budget Head 2230 Labour and Employment-01-Labour**

**113-Improvement in Working Condition of Child/Women Labour(P)**

Name of DDO	Salary	D.A.	OE	Training	Honorarium	Total
AO(H,Q)	200000	200000	400000	50000	100000	950000
Total	200000	200000	400000	50000	100000	950000

Budget Allotment for the year 2016-17  
 Budget Head 2230 Labour and Employment-01-Labour  
 113-Improvement in Working Condition of Child/Women Labour  
 97-Rehabilitation of Destitute and Migrant Child Labour

Name of DDO	Salary	D.A.	OE	TE	RRT	MV	POL	(69) Contractual Services	Total
AO(H,Q)	100000	50000	1000000	20000	200000	0	0	1000000	2370000
DLC, FBD	50000	30000	600000	10000	20000	0	0	100000	810000
DLC, PPT	50000	30000	1000000	10000	20000	0	0	300000	1410000
DLC, PKL	50000	30000	300000	10000	20000	0	0	400000	810000
Total	250000	140000	2900000	50000	260000	0	0	1800000	5400000





Budget Allotment for the year 2016-17  
4250 Capital outlay on other Social Services

201-Labour-97-Purchase of Plot for Construction of Labour Court Complex

Name of DDO	OE	Total
AO(H,Q)	20000000	20000000
Total	20000000	20000000

Budget Allotment for the year 2016-17  
 4250 Capital outlay on other Social Services  
 201-Labour-96- Construction of Labour Court Complex

Name of DDO	Major Works	Total
AO(H.Q)	0	0
Total	0	0