

From

The Labour Commissioner,
Haryana

To

1. Presiding Officer Industrial Tribunal-cum-Labour Court, Ambala, Panipat, Rohtak, Faridabad-I/II/III, Gurgaon-I/II and Hisar.
2. Deputy Director, (IS&H) Gurgaon O/o Addl. Labour Commissioner, (NCR) Gurgaon
3. Dy. Director (IS&H), Ambala, Panipat, Faridabad, Gurgaon-I and Hisar
4. Dy. Director, (IH) Faridabad and Gurgaon-II
5. Deputy Labour Commissioner, Panipat, Panchkula, Faridabad, Gurgaon-I & II, Hisar & Rohtak
6. Assistant Director, (IS&H), Yamunanagar-I, Kurukshetra, Karnal, Rewari, Sonapat-I, Rohtak, Bhiwani & Sirsa
7. Assistant Labour Commissioner, Ambala, Yamunanagar-I, Kurukshetra, Karnal, Rewari, Sonapat-I, Bahadurgarh, Bhiwani, Sirsa, Palwal, Kaithal, Jind and Mewat at Nuh.
8. Section Officer (Budget) Head Quarter.

No: B-I/2016/

Dated: 15600-650
114116

Subject: Budget Allotment for the year 2016-17(Non-Plan).

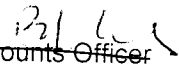
In reference of on-line budget allocation by F.D. on dated 01.04.2016 on the subject cited above.

Budget under grant No. 16 for the year 2016-17 under following schemes are allocated to all DDO's:-

1. 001-Direction and Administration (NP) HQ
2. 004-Research and Statistics (NP) HQ
3. 101-Industrial Relation (NP)-99-Industrial Relation.
4. 101-Industrial Relation, 98-Industrial Tribunal-cum-Labour Court (NP)
5. 102-(a) Working Condition and Safety, 95-Inspection (NP)
6. 102-(b) Working Condition and Safety, 96-Health (NP)
7. 103-General Labour Welfare(NP), 99-Setting up of Labour Wing Officer
8. 113-Improvement in Working Condition of Child/Women Labour(NP)

It should be ensured that the budget allotment does not exceed in any case. In case excess amount is required, the proposal for the same may be sent to H.Q. in advance and expenditure to be incurred only after getting approval from head office. Any laps on this behalf will attract disciplinary action against the DDO's concerned. It is also mentioned here that the original budget under Non Plan Scheme is allotted under each scheme for the current financial year 2016-17. The copy of scheme wise allocation is enclosed herewith and it is also available on the department website i.e. www.hey labour.gov.in.

It is also emphasized that expenditure statement in BM-26&29 must be sent by all DD.O's. to Head office by 10th of the following month positively.


Accounts Officer


for Labour Commissioner, Haryana

Endst. No. Budget/2016/ 15651 - 80

Dated:

A copy alongwith its enclosure is forwarded to the following for information & further necessary action:-

1. Principal Accountant General (A&E) & Audit Haryana, Chandigarh
2. Additional Chief Secretary to Govt. of Haryana, Labour & Employment Chd.
3. Treasury Officers, Haryana, Chandigarh
4. All Treasury Officer, in the State of Haryana.
5. I.T. Cell for uploading online.


Accounts Officer

for Labour Commissioner Haryana

Original Budget Allotment for the Year 2016-2017
Budget Head 2230-Labour & Employment-01-Labour
001-Direction & Administration (NP) (H.Q.)

Budget Components	(01) Salary	(02) Wages	(03) D.A.	(04) T.E.	(05) O.E.	(06) RRT	(21) MV	Professional Service(33)	(34) OC	(45) POL	MR(67)	(88) IT Computerization	(69) Contractual	(70) LTC	(79) Ex-gratia	Total
AO(HQ)	13500000	100000	14000000	300000	1000000	600000	400000	400000	200000	1000000	800000	300000	7800000	900000	1500000	42800000
Total	13500000	100000	14000000	300000	1000000	600000	400000	400000	200000	1000000	800000	300000	7800000	900000	1500000	42800000

Note

Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C. S. issued from time to time, BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the Year 2016-2017
 Budget Head 2230-Labour and Employment-01-Labour
 004-Research & Statistic (NP) (H.Q)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	Professional Services(33)	MIR	(69) Contractual	(70) LTC	(79) Ex-gratia	Total
Office Name										
AO(HQ)	1700000	1800000	50000	400000	250000	500000	550000	400000	600000	6250000
Total	1700000	1800000	50000	400000	250000	500000	550000	400000	600000	6250000

Note Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the year 2016-17
Budget Head 2230-Labour and Employment-01-Labour
101 Industrial Relation (NP) ₹ —

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(02) Wages	(06) RRT	(79) Ex-gratia	(45) POL	(21) MV	MIR	(70) LTC	(69) Contractual	Professional Services	Energy Charges(92)	Total
Office Name															
AO(HQ)	4500000	4300000	0	0	0	0	0	0	0	0	0	0	0	0	8800000
Add.L.C.GGN	3100000	2800000	10000	50000	0	0	0	50000	50000	100000	100000	300000	0	0	6560000
DLC PPT	5000000	4900000	10000	40000	0	0	300000	50000	50000	100000	100000	300000	0	0	10850000
DLC PPT	8000000	7500000	10000	40000	0	100000	500000	50000	50000	100000	100000	100000	0	0	16550000
DLC FBD	9000000	7800000	10000	40000	0	0	0	50000	50000	100000	100000	100000	0	0	17250000
DLC GGN-1	5000000	4500000	10000	40000	0	0	0	50000	50000	100000	100000	100000	0	0	10350000
DLC GGN-2	3500000	3200000	10000	40000	0	0	100000	50000	50000	100000	100000	100000	0	0	7250000
DLC HSR	3000000	2700000	10000	40000	0	300000	0	50000	50000	100000	100000	200000	0	0	6550000
DLC PKL	3000000	2800000	10000	40000	0	0	400000	50000	50000	100000	100000	300000	0	0	6850000
DLC RTK	1700000	1600000	5000	10000	0	100000	0	0	0	50000	50000	0	0	0	3815000
ALC AMB	2200000	2000000	5000	10000	0	0	400000	0	0	50000	50000	0	0	0	4715000
ALC BHW	1100000	900000	5000	10000	0	0	0	0	0	50000	50000	100000	0	0	2215000
ALC JIND	1800000	1600000	5000	10000	0	50000	0	0	0	50000	50000	100000	0	0	3665000
ALC JUR AT B.GARH	900000	800000	5000	10000	0	0	0	0	0	50000	50000	100000	0	0	1915000
ALC KAITHAL	1700000	1600000	5000	10000	0	0	0	0	0	50000	50000	200000	0	0	3615000
ALC KKR	1900000	1700000	5000	10000	0	0	0	0	0	50000	50000	0	0	0	3715000
ALC KNL	500000	400000	5000	10000	0	100000	0	0	0	50000	50000	200000	0	0	1315000
ALC-MEWAT	800000	700000	5000	10000	0	100000	0	0	0	50000	50000	200000	0	0	1915000
ALC-PALWAL	1800000	1600000	5000	10000	0	100000	400000	0	0	50000	50000	100000	0	0	4115000
ALC-RWR	3600000	3300000	5000	10000	0	300000	0	0	0	50000	50000	100000	0	0	7415000
ALC SPT-1	1500000	1300000	5000	10000	0	0	100000	0	0	50000	50000	0	0	0	3015000
ALC SRS	2700000	2500000	5000	10000	0	0	0	0	0	50000	50000	400000	0	0	5715000
ALC YNR-1	66300000	60500000	145000	460000	0	1150000	2200000	400000	400000	1450000	1450000	3700000	0	0	138155000
Total															

Note
Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the year 2016-17
Budget Head 2230-Labour and Employment-01-Labour
101 LC-101 Industrial Relation Industrial Tribunal-cum-Labour Courts(NP)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RRT	(45) POL	(02) Wages	(21) MV	MR	(70) LTC	(79) Ex-gratia	Professional Services	(69) Contractual	Energy Charges(92)	Total
Office Name															
AO(HQ)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PO AMB	2200000	2100000	40000	100000	400000	0	0	0	100000	100000	0	0	500000	0	5540000
PO FBD-1	2600000	2400000	40000	100000	400000	0	0	0	100000	100000	0	0	200000	0	5940000
PO FBD-2	2600000	2400000	40000	60000	0	50000	0	50000	100000	100000	0	0	300000	0	5700000
PO FBD-3	2000000	1900000	40000	60000	400000	50000	0	50000	100000	100000	0	0	500000	0	5200000
PO GGN-1	3100000	2800000	40000	60000	400000	50000	0	50000	100000	100000	0	0	250000	0	6950000
PO GGN-2	2300000	2000000	40000	60000	400000	0	0	0	100000	100000	200000	0	300000	0	5500000
PO HSR	3000000	2800000	40000	60000	200000	0	0	0	100000	100000	0	0	200000	0	6500000
PO PPT	3400000	3200000	40000	60000	0	50000	0	50000	100000	100000	300000	0	200000	0	7500000
PO RTK	2600000	2400000	40000	60000	0	0	0	0	100000	100000	300000	0	200000	0	5800000
Total	23800000	22000000	360000	620000	2200000	200000	0	200000	900000	900000	800000	0	2650000	0	54630000

Note Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispensed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the year 2016-17
Budget Head 2230-Labour and Employment-01-Labour
102 (a) -95-102 Working Condition & Safety (a) Inspection (NP)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(02) Wages	(06) RRT	(79) Ex-gratia	(45) POL	(21) MV	MR	(70) LTC	(69) Contractual	Professional Services	Energy Charges(92)	Total
Office Name															
AO(HQ)	2300000	2000000	0	0	0	0	0	0	0	0	0	0	0	0	4300000
DLC PKL	250000	2000000	2000	5000	0	0	0	0	0	0	50000	100000	0	0	2407000
DLC PPT	400000	300000	2000	5000	0	0	150000	0	0	0	50000	0	0	0	907000
DLC FBD	50000	50000	2000	0	0	0	150000	0	0	0	0	0	0	0	252000
DDISH AMB	2300000	2200000	8000	40000	0	100000	0	30000	40000	100000	100000	500000	0	0	5418000
DDISH PPT	3600000	3300000	8000	40000	0	0	0	30000	40000	100000	100000	300000	0	0	7518000
DDISH GGN-1	5000000	4500000	8000	40000	0	0	300000	30000	40000	100000	100000	600000	0	0	10718000
DDIH FBD	500000	400000	8000	40000	0	100000	100000	0	0	100000	100000	300000	0	0	1648000
DDIH GGN	800000	700000	8000	40000	0	400000	0	0	0	100000	100000	300000	0	0	2448000
DDISH HSR	2300000	2300000	8000	40000	0	0	0	30000	40000	100000	100000	200000	0	0	5118000
DDISH FBD	4500000	4200000	8000	40000	0	100000	0	0	40000	100000	100000	600000	0	0	9688000
ADISH YNR-1	1500000	1400000	4000	20000	0	0	0	0	0	50000	50000	300000	0	0	3324000
ADISH KKR	800000	700000	4000	20000	0	0	0	0	0	50000	50000	100000	0	0	1724000
ADISH KRL	900000	800000	4000	20000	0	0	0	0	0	50000	50000	0	0	0	1824000
ADISH RWR	1000000	900000	4000	20000	0	50000	0	0	0	50000	50000	100000	0	0	2174000
ADISH SPT-1	1000000	900000	4000	20000	0	0	150000	0	0	50000	50000	100000	0	0	2274000
ADISH RTK	1000000	900000	4000	20000	0	0	0	0	0	50000	50000	0	0	0	2024000
ADISH BHW	1100000	900000	4000	20000	0	0	0	0	0	50000	50000	0	0	0	2124000
ADISH SRS	1200000	1100000	4000	20000	0	0	0	0	0	50000	50000	0	0	0	2424000
Total	30500000	29550000	94000	450000	0	750000	850000	120000	200000	1100000	1200000	3500000	0	0	68314000

Note
Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the year 2016-17

Budget Head 2230-Labour and Employment-01-Labour

102(b)-96-102-Working Condition & Safety (b) Health(NP)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(45) POL	(06) RRT	(21) MV	MR	(70) LTC	(79) Ex-gratia	(69) Contractual	Energy Charges (92)	Total
AO(HQ)	100000	200000	0	0	0	0	0	0	0	0	0	0	300000
DDIH-FBD	1000000	1000000	5000	45000	25000	200000	50000	100000	100000	30000	200000	0	2755000
DDIH-GGN	1000000	1000000	5000	45000	25000	200000	50000	100000	100000	30000	300000	0	2855000
DDISH-AMB	500000	500000	5000	8000	0	0	0	0	100000	30000	0	0	1143000
DDISH-FBD	200000	200000	5000	8000	0	0	0	0	100000	30000	0	0	543000
DDISH-HSR	500000	500000	5000	8000	0	0	0	0	100000	30000	0	0	1143000
DDISH-PPT	600000	600000	5000	8000	0	0	0	0	100000	30000	0	0	1343000
Total	3900000	4000000	30000	122000	50000	400000	100000	200000	600000	180000	500000	0	10082000

Note

Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/disbursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the year 2016-17
Budget Head 2230-Labour and Employment-01-Labour
103-General Labour Welfare (NP)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RRT	(02) Wages	MR	(70) LTC	(79) Ex-gratia	(69) Contractual	Professional Services	Energy Charges (92)	Total
Office Name													
AO(HQ)	100000	100000	10000	10000	0	0	0	20000	0	0	50000	0	290000
DDIH-FBD	100000	100000	2000	10000	0	0	0	20000	0	0	0	0	232000
DDISH AMB	100000	100000	2000	10000	0	0	0	20000	0	0	0	0	232000
DDISH GGN-1	100000	100000	2000	10000	0	0	0	20000	0	0	0	0	1032000
DDISH HSR	500000	500000	2000	10000	0	0	0	20000	0	0	0	0	1032000
DDISH PPT	500000	500000	2000	10000	0	0	0	20000	0	0	0	0	332000
DLC PKL	150000	150000	2000	10000	0	0	0	20000	0	0	0	0	632000
DLC HSR	300000	300000	2000	10000	0	0	0	20000	0	0	0	0	782000
DLC FBD	200000	200000	2000	10000	0	0	0	20000	150000	200000	0	0	426000
ALC KKR	200000	200000	1000	5000	0	0	0	20000	0	0	0	0	426000
ALC KNL	200000	200000	1000	5000	0	0	0	20000	0	0	0	0	326000
ALC RWR	150000	150000	1000	5000	0	0	0	20000	0	0	0	0	426000
ALC SRS	200000	200000	1000	5000	0	0	0	20000	0	0	0	0	226000
ALC AMB	100000	100000	1000	5000	0	0	0	20000	0	0	0	0	226000
Total	2900000	2900000	31000	115000	0	0	0	280000	150000	200000	50000	0	6626000

Note Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.

Original Budget Allotment for the year 2016-17
 Budget Head 2230-Labour and Employment-01-Labour
 113-Improvement & Working Condition Child/Women Labour(NP)

Budget Components	(01) Salary	(03) D.A.	(04) T.E.	(05) O.E.	(06) RRT	(02) Wages	(70) LTC	(79) Ex-gratia	(69) Contractual	MR	Professional Services	Total
AO(HQ)	100000	200000	10000	30000	0	0	0	0	0	0	200000	540000
DLC, PPT	800000	800000	10000	30000	0	0	0	0	250000	50000	0	1940000
DLC, FBD	100000	200000	10000	30000	0	0	0	0	400000	50000	0	790000
Total	1000000	1200000	30000	90000	0	0	0	0	650000	100000	200000	3270000

Note Budget allotment under these sub head as per availability of budget allotted by FD and DDO concerned may be drawn/dispursed amount as per instruction of C.S. issued from time to time. BCA is competent to withdraw/allocate of budget at any time for adjustment of budget between DDO's without any future notice.