From

The Labour Commissioner, Haryana

To

- 1. Addl. Director (I&H), Head Quarter
- 2. Addl. Labour Commissioner-1 (Head Quarter)
- 3. Dy. Director(IS&H), Panipat and Gurgaon-I
- 4. Dy. Director,(IH) Faridabad and Gurgaon-II
- 5. Deputy Labour Commissioner, Faridabad, Panipat & Panchkula
- 6. Section Officer (B) Oo Labour Commissioner, Haryana, Chandigarh
- 7. Assistant Director, Industrial Health-cum-Certifying Surgeon, Ambala, Hisar, Panipat, Gurgaon and Faridat ad

No: B-I/2016/ 16/ 1568 - 96 Dated:

Subject:

Budget Allotment for the year 2016-17(Plan).

Reference subject cited above.

Budget allotment under major head 4250 & 2230-Labour & Employment-01-Labour of grant No. 16 for the year 2016-17 under Plan schemes are sent herewith in the following schemes:-

102-Working Condition & Safety (Plan)
[98] Strengthening of Safety and Health Inspection in factories
102-Working Condition and Safety (Plan)

[94] Setting up of Major Accident Hazard Control Cell

102-Working Condition and Safety (Plan) [93] Providing of Mob le vans for facilitating the health care of the workers working in

4. 102-Working Condition and Safety (Plan)

[92] Establishing two industrial hygiene laboratories (IHL) at Gurgaon and Faridabad

112-Rehabilitation of Bonded Labour [99] Rehabilitation of Bonded Labour (50:50-Sharing basis)

113-Improvement in working condition of child/women labour [98]-Setting up Child Labour Cell for implementation of Natioanl Programme for Elimination of Child Labour.

7. 113- Improvement in working condition of child/women labour(Plan) [97]-Rehabilitation of Destitute and Migrant Child Labour

8. 800-Other Expenditure (Plan)
[99] Computerization of Labour Department

201-Labour

[97]-Purchase of plot for construction of Labour Court Complex

[96]-Construction of Labour Court Complex

It may be ensured that the budget allotment does not exceed in any case. In case excess amount is required, the proposal for the same may be sent to Head office in advance and expenditure to be incurred only after getting approval from Head office. The expenditure of the year will be phased four quarters wiz 1st quarter-25%, 2<sup>nd</sup> quarter 20%, 3<sup>rd</sup> quarter 25% and 4<sup>th</sup> quarter 30%. Any laps on this behalf will be viewed seriously.

It is also emphasized that monthly expenditure statement must be sent by all DD.O's. to Head office by 10<sup>th</sup> of the following month phsitively.

for Labour Commissioner, Harvana

Endst. No. Budget/2016/ 15696 + 710

Dated:

A copy alongwith its enclosure is forwarded to the following for information & further necessary action:-

1. Principal Accountant General (A&E) & Audit Haryana, Chandigarh

2. Additional Chief Secretary to Govt. of Haryana, Labour & Employment Chd.

3. Treasury Officers, Chandigarh, Faridabad, Gurgaon, Panipat, Hisar, Ambala, Yamuna Nagar and Panchkula.

4. Bill Clerk O/o Labour Cφmmissioner, Haryana, Chandigarh.

5. T. Cell for uploading online.

for Labour Commissioner Haryana

## Budget Allotment for the year 2016-17 Budget Head 2230 Labour and Employement-01-Labour 102-Working Condition & Safety

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Budget Allotment for the year 2016-17
Budget Head 2230 Labour and Employement-01-Labour
102-Working Condition & Safety
94-Setting up of Major Accident Hazard Control Cell

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Budget Allotment for the year 2016-17
Budget Head 2230 Labour and Employement-01-Labour
102-Working Condition & Safety

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ADIH-cum-CS, PPT	50000	40000		8000	50000		166000
ADIH-cum-CS, GGN	50000	40000		8000	200000	10000	316000
ADIH-cum-CS, FBD	50000	40000		8000	50000	10000	166000
Total	300000	240000	50000	50000	400000	400000 1050000	2090000

Budget Allotment for the year 2016-17 102-Working Condition & Safety (a) Inspection (P) 92-Establishing two Idnsutrial Hygience Laboratories (IHL) at Gurgaon & Faridabad

		Otal	7-4-7	CUIT, FBD		CUIH, GGN		AO(H.Q)				Name of DDO
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Budget Allotment for the year 2016-17 Budget Head 2230 Labour and Employement-01-Labour 112 Rehabiliation of Bonded Labour (P) (50:50 Share Basis)

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Budget Allotment for the year 2016-17
Budget Head 2230 Labour and Employement-01-Labour
113-Improvement in Working Condition of Children

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Budget Allotment for the year 2016-17
Budget Head 2230 Labour and Employement-01-Labour
113-Improvement in Working Condition of Child/Women Labour(P)
97-Rehabilation of Destitute and Migrant Child Labour

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Budget Allotment for the year 2016-17

800-Other Expenditure (P)

98-Computerization of Labour Department Establishment Expenses &

99-Computerzation of Labour Department Information Today 1

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V 100000	24 500000	21500000					Total			

Budget Allotment for the year 2016-17 4250 Capital outlay on other Social Services 201-Labour-97-Purchase of Plot for Construction of Labour (

	Total	AO(H.Q)	Name of DDO
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20000000		Total	Labour Court Complex

Budget Allotment for the year 2016-17 4250 Capital outlay on other Social Services 201-Labour-96- Construction of Labour Court Complex

			Total	AO(H.Q)	raile of DDO	Name of DDO
		0	0	Wajor Works	Major Work	Labour Court Complex
	O			Total		our Court Complex