

From

The Additional Chief Secretary to Government Haryana
Finance Department.

To

1. All Head of the Departments in Haryana.
2. Registrar General, Punjab & Haryana High Court, Chandigarh.
3. The Commissioner, Ambala, Hisar, Rohtak and Gurgaon Divisions
4. All the Deputy Commissioners and Sub Divisional Officers (Civil) in Haryana.

Memo No. 28/14/2011-5B&C

Dated 30th June, 2016

Subject:-

Non-Utility of Form Budget Manual 26 & 29.

As per provision in Budget Manual Rule 12.9 read with Appendix G & H, BM 26 and BM-29 is an important budgetary statement prepared by DDO and submitted to Head of Department each month. It keeps record of appropriation and expenditure under a major /minor and sub-head concerned. The Disbursing Officer keeps its control over the expenditure through these statements.

With the passage of time, under Mission Mode Project Treasury Computerization Scheme under National e-governance action plan, the State Govt. has fully implemented the Treasury Computerization which is running successfully throughout the State. Finance Dash Board has been developed which is available on Treasuries & Accounts web portal i.e www.hrtreasuries.gov.in in under Budget Allocation. In this dash board, the expenditure is monitored online throughout the State. The expenditure incurred against each Object Head wise against budget provision is available on day to day basis for all the schemes of each department including Plan & Non Plan schemes for the concerned financial year and Head of Department/DDO can view and download the Expenditure of all Schemes.

3. Hence the necessity of preparing and submitting BM 26 & 29 is of no use and needs to be dispensed with immediate effect.
4. Further you are also advised not to endorse copy of each sanction to Director General Treasuries & Accounts Department for all types of sanction. The hard copy is to be endorsed to the office of Principal Accountant General (A&E)/Audit and to concerned Treasury Officer only.
5. These instructions may also be brought to the notice of all concerned in your department for strict compliance. These instructions are also available on the official website of Finance Department(www.finhry.gov.in).


Under Secretary, Finance (Budget)

for Additional Chief Secretary to Government Haryana,
Finance Department.

Endst No. 28/14/2011-5B&C ABOUT COMMISSIONER HARYANA CHANDIGARH Dtd: 30th June, 2016.

Endst No. Actt/2016/


28764-816

Dated:

20/7/16
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A copy is forwarded to the following for information and necessary action:-

1. Presiding Officer Industrial Tribunal-cum-Labour Court, Ambala, Panipat, Rohtak, Faridabad-I/II/III, Gurgaon-I/II and Hissar.
2. Addl. Labour Commissioner, NCR Gurgaon
3. Dy. Labour Commissioner, Panipat, Panchkula, Faridabad, Gurgaon-I&II, Hisar and Rohtak.
4. Dy. Director (IS&H) Ambala, Panipat, Faridabad, Gurgaon-I and Hissar.
5. Assistant Labour Commissioner, Ambala, Yamunanagar-I, Kurukshetra, Karnal, Rewari, Sonapat-I, Bahadurgarh, Bhiwani, Sirsa, Palwal, Kaithal, Jind and Mewat.
6. Assistant Director, Industrial Safety and Health, Yamunanagar-I, Kurukshetra, Karnal, Mewat, Rewari, Sonapat-I, Rohtak, Bhiwani & Sirsa
7. Dy. Director Industrial Health, Faridabad and Gurgaon-II
8. AD(IH) cum C.S, Ambala, Panipat, Faridabad, Gurgaon and Hissar.
9. A.D. (IT) Cell (H.Q) for uploading on department site. ✓
10. Section Officer (Accounts)


Section Officer 197
for Labour Commissioner Haryana